



ANBI Name:	Stichting AGCI-NL
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RSIN number:	867924135
CCI (KVK) number:	97134589
Date of deed of incorporation	29/04/2025

## Policy Plan

Stichting AGCI-NL works to advance knowledge and its use in decision-making to support the achievement of sustainability. Through scientific research, technical assessments, stakeholder partnerships, and the dissemination of findings, the Foundation promotes the understanding of global change science and solutions. Operating with a non-profit mandate, AGCI-NL leverages collaboration and innovative strategies to support evidence-based policy development and societal action on climate and sustainability challenges.

### Strategic Plan

Stichting AGCI-NL's strategy centres on strengthening the scientific basis for public and private decision-making related to climate change, sustainability, and global environmental challenges. Key activities include:

- Conducting and supporting research and technical assessments on the physical, ecological, and social dimensions of global change.
- Making research actionable by developing decision support tools, stakeholder partnerships, and communities of practice.
- Organising events and forums to foster cross-sector dialogue and engagement.
- Collaborating with institutions, civil society, governments, and other partners to amplify impact and develop shared strategies.

- Engaging in non-partisan advocacy to promote the integration of scientific evidence into policy making.
- Financially supporting charitable organisations aligned with its mission.

The Foundation remains adaptable and innovative, ensuring its approaches reflect the latest scientific insights and evolving societal needs.

### **Grant making**

Stichting AGCI-NL is authorised to provide grants and subgrants to individuals, organisations, and institutions, both nationally and internationally, where such grants contribute directly to the Foundation's mission. AGCI-NL does not accept unsolicited proposals. It identifies opportunities in collaboration with its network and prioritises activities that advances scientific knowledge and decision-making tools, builds partnerships that bridge science and practice, and supports evidence-based climate and sustainability policy.

AGCI-NL does not fund lobbying activities, political parties, sectarian purposes, or activities unrelated to its mission, including capital construction, technology R&D, or debt reductions.

### **Executive Board Members**

- Rosamond Lee Naylor (Chairperson)
- James Casey Arnott (Secretary)
- Joseph James Ryan (Treasurer)
- Rebecca Anne Collyer (Board Member)
- Detlef Peter van Vuuren (Board Member)

Each member is independently authorised.

### **Remuneration policy**

Executive Board members do not receive remuneration for their board positions. They may be reimbursed for reasonable expenses incurred in connection with their role, and may receive non-excessive attendance fees if applicable. Board members

may, under certain conditions, be employed by the Foundation under a separate employment contract, with remuneration determined by the Board.

### **Fundraising and management of the assets**

Stichting AGCI-NL is primarily funded through grants from private philanthropic entities. The Executive Board allocates funds to advance the Foundation's mission in accordance with its policy plan and strategic objectives. All fundraising activities and financial management adhere to the requirements of ANBI status, ensuring transparency and the prioritisation of the public benefit.

### **Accounting principles**

The annual accounts are prepared following the "Richtlijn 650 Fondsenwervende Instellingen" (RJ 650 - Guidelines for Annual Reporting for Fundraising Institutions). AGCI-NL ensures that its financial administration allows the rights and obligations of the Foundation to be ascertained at any time.

## **2025 Financial Forecast**

### **Budget forecast 2025**

Start-up year income forecasted at \$2,025,000 to be used for start-up/administrative and operational expenses.

### **Estimated benefits: 2025 budget in EUR**

Annual income	\$2,025,000
General reserves	0
<b>Total</b>	<b>\$2,025,000</b>

### **Estimated costs: 2025 budget in EUR**

Salaries & Consultants	\$10,000
Sub-Granting	\$2,000,000
Administrative & Travel	\$10,000
General reserves	\$5,000
<b>Total</b>	<b>\$2,025,000</b>